



Proposed Budget
Lyndeborough

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
SHANE MELTZER	MEMBER	
HOWARD RAY	BOS / MEMBER	
STANLEY GREENE	MEMBER	
Aaron Peterson	MEMBER	
Alyssa Lavie	MEMBER	
Kevin Scoble	Chair	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
 Department of
 Revenue Administration

2026
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
General Government								
4130	Executive	08	\$249,477	\$262,954	\$265,988	\$0	\$265,488	\$500
4140	Election, Registration, and Vital Statistics	08	\$80,774	\$96,614	\$147,082	\$0	\$141,107	\$5,975
4150	Financial Administration	08	\$52,379	\$66,572	\$67,134	\$0	\$67,134	\$0
4152	Property Assessment	08	\$63,046	\$67,101	\$32,848	\$0	\$32,848	\$0
4153	Legal Expense	08	\$16,785	\$20,000	\$20,000	\$0	\$20,000	\$0
4155	Personnel Administration	08	\$417,589	\$390,278	\$460,267	\$0	\$460,018	\$249
4191	Planning and Zoning	08	\$12,061	\$11,485	\$27,486	\$0	\$21,440	\$6,046
4194	General Government Buildings	08	\$22,454	\$35,720	\$36,946	\$0	\$36,946	\$0
4195	Cemeteries	08	\$3,432	\$8,702	\$4,003	\$0	\$3,503	\$500
4196	Insurance Not Otherwise Allocated	08	\$67,199	\$67,199	\$75,082	\$0	\$75,082	\$0
4197	Advertising and Regional Associations	08	\$28,091	\$29,300	\$10,738	\$0	\$10,738	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
			\$1,013,287	\$1,055,925	\$1,147,574	\$0	\$1,134,304	\$13,270
Public Safety								
4210	Police	08	\$263,994	\$339,615	\$437,008	\$0	\$379,159	\$57,849
4215	Ambulances	08	\$105,179	\$105,107	\$146,340	\$0	\$146,340	\$0
4220	Fire	08	\$98,092	\$106,526	\$122,921	\$2,410	\$125,331	\$0
4240	Building Inspection	08	\$33,990	\$34,897	\$37,892	\$0	\$33,351	\$4,541
4290	Emergency Management	08	\$0	\$1,519	\$1,519	\$0	\$751	\$768
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
			\$501,255	\$587,664	\$745,680	\$2,410	\$664,932	\$63,158



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Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	08	\$358,533	\$356,483	\$367,742	\$0	\$367,742	\$0
4312	Highways and Streets	08	\$430,954	\$469,802	\$494,551	\$0	\$494,551	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$1,416	\$960	\$1,500	\$0	\$1,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$790,903	\$827,245	\$863,793	\$0	\$863,793	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	08	\$92,853	\$92,804	\$100,527	\$0	\$100,527	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$92,853	\$92,804	\$100,527	\$0	\$100,527	\$0



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Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	08	\$2,814	\$3,313	\$3,406	\$0	\$3,406	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	08	\$4,775	\$4,775	\$4,775	\$0	\$4,775	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$7,589	\$8,088	\$8,181	\$0	\$8,181	\$0



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Welfare								
4441	Welfare Administration	08	\$0	\$10,000	\$17,500	\$0	\$10,000	\$7,500
4442	Direct Assistance		\$1,111	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$1,111	\$10,000	\$17,500	\$0	\$10,000	\$7,500
Culture and Recreation								
4520	Parks and Recreation	08	\$12,000	\$12,000	\$13,731	\$0	\$13,731	\$0
4550	Library	08	\$60,753	\$76,543	\$76,952	\$0	\$76,952	\$0
4583	Patriotic Purposes	08	\$1,849	\$2,100	\$4,100	\$0	\$4,100	\$0
4589	Other Culture and Recreation	08	\$633	\$3,150	\$2,805	\$0	\$2,805	\$0
	Culture and Recreation Subtotal		\$75,235	\$92,793	\$97,588	\$0	\$97,588	\$0
Conservation and Development								
4611	Conservation Administration	08	\$1,193	\$851	\$5,500	\$0	\$502	\$4,998
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,193	\$851	\$5,500	\$0	\$502	\$4,998



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Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	08	\$145,000	\$145,000	\$140,000	\$0	\$140,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	08	\$14,307	\$14,307	\$7,028	\$0	\$7,028	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$1	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$159,307	\$159,308	\$147,028	\$0	\$147,028	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$35,000	\$35,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$41,889	\$50,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$76,889	\$85,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$3,133,371	\$2,410	\$3,046,855	\$88,926		



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	09	\$36,000	\$0	\$36,000	\$0
<i>Purpose: 1997 Fire Department Pumper Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	10	\$39,000	\$0	\$39,000	\$0
<i>Purpose: 2005 Fire Department Pumper Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	11	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Fire Department Equipment Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	12	\$20,000	\$0	\$20,000	\$0
<i>Purpose: 2002 John Deere Grader Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	13	\$18,500	\$0	\$18,500	\$0
<i>Purpose: 2022 On-Ton Truck Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	14	\$10,000	\$0	\$10,000	\$0
<i>Purpose: 2016 Mid-Sized Dump Truck Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	15	\$19,000	\$0	\$19,000	\$0
<i>Purpose: Loader Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	16	\$26,000	\$0	\$26,000	\$0
<i>Purpose: 2018 Dump Truck Capital Reserve Fund (Ten Wheeler)</i>						
4915	To Capital Reserve Funds	17	\$18,500	\$0	\$18,500	\$0
<i>Purpose: 2020 Dump Truck Capital Reserve Fund (Mid-sized Truck)</i>						
4915	To Capital Reserve Funds	18	\$20,500	\$0	\$20,500	\$0
<i>Purpose: Backhoe Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	20	\$35,000	\$0	\$35,000	\$0
<i>Purpose: To Establish a Fund for General Grant Funding</i>						
4916	To Expendable Trusts	21	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Establish a Welfare Expendable Trust Fund</i>						
Total Proposed Special Articles			\$267,500	\$0	\$267,500	\$0



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Special Warrant Articles



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund	08	\$13,905	\$13,500	\$13,500
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	08	\$6,694	\$6,500	\$6,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	08	\$1,570	\$1,000	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$26,598	\$25,003	\$25,003
	Taxes Subtotal		\$48,767	\$46,003	\$46,003
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$525	\$420	\$420
3220	Motor Vehicle Permit Fees	08	\$440,418	\$409,250	\$409,250
3230	Building Permits	08	\$15,486	\$15,000	\$15,000
3290	Other Licenses, Permits, and Fees	08	\$7,179	\$5,826	\$5,826
	Licenses, Permits, and Fees Subtotal		\$463,608	\$430,496	\$430,496
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$175,166	\$165,000	\$165,000
3353	Highway Block Grant	08	\$89,785	\$80,000	\$80,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	08	\$7	\$10	\$10



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	08	\$223	\$200	\$200
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	08	\$1,039	\$1,000	\$1,000
3379	Intergovernmental Revenues - Other	08	\$200	\$200	\$200
	State Sources Subtotal		\$266,420	\$246,410	\$246,410
Charges for Services					
3401	Income from Departments	08	\$2,613	\$2,375	\$2,375
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	08	\$10,600	\$5,000	\$5,000
	Charges for Services Subtotal		\$13,213	\$7,375	\$7,375
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	08	\$9,703	\$1	\$1
3502	Interest on Investments	08	\$35,049	\$33,800	\$33,800
3503	Rents of Property	08	\$10,933	\$12,000	\$12,000
3504	Fines and Forfeits	08	\$786	\$750	\$750
3506	Insurance Dividends and Reimbursements	08	\$0	\$1	\$1
3508	Contributions and Donations	08	\$100	\$77	\$77
3509	Revenue from Misc Sources Not Otherwise Classified	08	\$15,397	\$78	\$78
	Miscellaneous Revenues Subtotal		\$71,968	\$46,707	\$46,707
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	20	\$50,000	\$35,000	\$35,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$4,750	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$54,750	\$35,000	\$35,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$241,500	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$226,303	\$0	\$0
	Other Financing Sources Subtotal		\$467,803	\$0	\$0
	Total Estimated Revenues and Credits		\$1,386,529	\$811,991	\$811,991



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Budget Summary

Item	Selectmen's Budget Summary	
	Period ending 12/31/2026 (Recommended)	Period ending 12/31/2026 (Recommended)
Operating Budget Appropriations	\$3,133,371	\$3,046,855
Special Warrant Articles	\$267,500	\$267,500
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$3,400,871	\$3,314,355
Less Amount of Estimated Revenues & Credits	\$811,991	\$811,991
Estimated Amount of Taxes to be Raised	\$2,588,880	\$2,502,364



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,314,355
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,314,355
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$331,436
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$3,645,791